

UTAH

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002 Uncontrol	FY 2002 Program	FY 2002
<u>Distr Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
03 Arches NP	949,000	984,000	36,000	0	1,020,000
03 Bryce Canyon NP	2,548,000	2,607,000	82,000	0	2,689,000
03 Canyonlands NP	4,827,000	4,940,000	142,000	0	5,082,000
03 Capitol Reef NP	1,833,000	1,870,000	47,000	0	1,917,000
01 Cedar Breaks NM	324,000	332,000	9,000	0	341,000
03 Dinosaur NM	2,438,000	2,528,000	72,000	189,000	2,789,000
03 Glen Canyon NRA	8,990,000	9,183,000	249,000	0	9,432,000
01 Golden Spike NHS	633,000	647,000	18,000	0	665,000
03 Hovenweep NM	205,000	208,000	3,000	0	211,000
03 Natural Bridges NM	388,000	399,000	12,000	0	411,000
03 Rainbow Bridge NM	104,000	104,000	0	0	104,000
03 Timpanogos Cave NM	582,000	617,000	40,000	0	657,000
01,03 Zion NP	4,847,000	5,605,000	206,000	152,000	5,963,000

For FY 2002, Program Changes reflect increases for the Natural Resource Challenge.

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

UTAH
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Canyonlands NP	Needles entrance road	\$1,400
Zion NP	Shelter improvements	\$253

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$757

STATE CONSERVATION GRANTS

Proposed state apportionment: \$6,440